

U.G.C. Recognized Under Section 2(F),12 (B)/NCTE Recognized

PAHALWAN GURUDEEN PRASIKSHAN MAHAVIDYALAYA



VILL –PANARI, DIST. LALITPUR (U.P.)

(Affiliated to Bundelkhand University Jhansi)

Mob. No. 9451164162,8176800106, 9532425775

Website : www.pgpm.in

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MOBILIZATION OF FUND

- The Short term deposit will be used for the monthly salaries of staff
- Campus maintenance
- Resource training
- Lab consumables
- Air Conditioners
- Library Books Purchases
- Expenses for workshops, Events, and club activities
- Faculty Development and Student Skill Development Programs
- Admission Processes
- Staff welfare and college promotional expenses
- A loan term deposit will be used for any infrastructure construction or development at the campus.





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Institutional Strategies for Mobilization for Funds and the optimal utilization of Resources

Sources of funds:

For the institution, the resources of funds are :

- Tuition fee collections from the students
- Fines from the students. Ex: ID card loss, Library card loss.
- Collections for workshops and skill enhancement activities

Alumni associations are motivated for contributing financially to the development of students by sponsoring various activities such as workshops, seminars, Tech-fest, etc. Such collections from the students will be kept as a fixed deposit in the college bank accounts.

Mobilizations of funds:

- The short-term deposits will be used for the monthly salaries of staff, campus maintenance, resource training, lab consumables, Air conditioners, etc, library books purchases, expenses for workshops, events, club activities, Faculty development, and student skill development programs, admission process, staff welfare, college promotional expenses, etc.
- Loan term deposits will be used for any infrastructure construction or development at the campus

Funds utilization strategies:

- According to the financial requirement of each department, a budget amount will be allocated annually such budget will be discussed and approved by the management.
- Monitoring the establishment of the infrastructure, and purchase of equipment for various labs.
- Purchase of Educational aids.
- Periodic monitoring of the utilization of the funds allocated to the departments.
- Ensure optimal utilization of the resources according to the plan.

However, when there is a shortage of funds, the management is always ready to invest from their own sources or avail loans from the banks. The college will take every step to optimal utilization of financial resources.

