

U.G.C. Recognized Under Section 2(F), 12 (B)/NCTE Recognized

# PAHALWAN GURUDEVEN PRASIKSHAN MAHAVIDYALAYA



VILL - PANARI, DIST. LALITPUR (U.P.)

(Affiliated to Bundelkhand University Jhansi)

Mob. No. 9451164162, 8176800106, 9532425775

Website : [www.pgpm.in](http://www.pgpm.in)

Email : [pgpm756@gmail.com](mailto:pgpm756@gmail.com)



ref...MEMO/P&Pm/2021

Date...16/6/2021

## CRITERION - VI

- PERCENTAGE OF EXPENDITURE INCURRED ON MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES) EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEARS.

**AUDITED STATEMENTS OF EXPENDITURE  
INCURRED ON MAINTENANCE OF  
INFRASTRUCTURE DURING THE FINANCIAL  
YEAR**

**2020-21**

**PAHALWAN GURUDEEN PRASIKSHAN  
MAHAVIDYALAYA  
PANARI LALITPUR**

**BUDGET REQUIREMENT-UTILIZATION FOR THE ACADEMIC YEAR 2020-21**

Particular	Amount	Particular	Budget Proposed	Budget Utilized	Budget Unutilized
	(RS)		(RS)	(RS)	(RS)
<b>Income</b>		<b>Expenditure</b>			
		<b>A. Establishment Head</b>			
Tution Fees		Salary of Teaching Staff	8200000	8198980	1020
Donation		Salary of Non Teaching Staff	1445500	1444571	929
Interest on Fixed Deposit		Medical Reimbursement	155000	151000	4000
Interest on Security		TA/DA to the staff	4600		4600
Hostel Fees		<b>B. Program Head</b>			0
Transport Charges		Purchase of books/ journals etc	943000	942375	625
Anyother		Purchase of Computer Software	187000	185999	1001
		Purchase of New Furniture	320000	319010	990
		Class Room	95000	95000	0
		Extensionn & Expert Lecturers	118000	117322	678
		Workshop & Seminars/ Webinar	82000	82000	0
		College Magazine	41000	41000	0
		Printing Of Examination	22500	22500	0
		Field Works	73000	72873	127
		Pruchse Of Science Equipment	126000	125716	284
		Special Assemblies	61000	60729	271
		Inter House Competitions	18000	17500	500
		Annual Day/ Farewell	0	0	0
		Sports day & Goods	0	0	0
		AMC of Equipments	51000	51000	0
		Fuel Transport	132000	131375	625
		Placement Service	49000	48900	100
		Video Graphy & Photograh	33500	33500	0
		Maintainance of Class Room And Building	68800	68440	360
		Purchase of Audio-Video Equipments	69000	68883	117
		Honorarium to Expert/ Resource Person	100500	100230	270
		Research & Development	48000	48000	0

	College Labs	225000	224055	945
	Internet	99500	99500	0
	Seminars/ Webinar	83000	82115	885
	Hiring/ of Transport	90500	90245	255
	Office Expenditure	162000	161637	363
	Annual Affiliation	100500	100420	80
	Medical Support to the students	53500	53500	0
	Oustation Visit of the faculty	58000	57233	767
	Meeting of the Governing Body	37000	37000	0
	Telephone	40000	40000	0
	Scholarship	304000	303820	180
	<b>C. Others</b>			0
	Advertisement	815000	813695	1305
	Sanitation	72000	71853	147
	Generator/ Solar Pannel	406000	405900	100
	Scsecurity	115000	115000	0
	Electricity & Water Expenses	328500	326981	1519
	Legal CA/ Expenses	2600	2600	0
	Postage	3050	3050	0
	Bank Charges	32500	32200	300
	Addition/ Rennovation of Building	1354000	1252360	101640
<b>TOTAL</b>		<b>16825050</b>	<b>16700067</b>	<b>124983</b>

  
**FINANCE OFFICER**

Pahalwan Gurudeen Prasikshan  
Mahavidyalya Panari Lalitpur (U.P.)